

Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue	-1,022,059				
Operating Costs					
Investment Costs	3,140,247				
Developer and Other Contributions	-550,000				
Grant/Subsidy Payments					
NET IMPACT	1,568,188 (7)				
Central Government Funding: Transport					
Revenue					
Operating costs					
Investment Costs					
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	(8)				
Central Government Funding: Non-Transport					
Indirect Tax Revenues	204,956 (9)				
TOTALS					
Broad Transport Budget	1,568,188 (10) = (7) + (8)				
Wider Public Finances	204,956 (11) = (9)				
<p>Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.</p>					