

### COVID-19 Bus Service Support Grant (CBSSG)

#### Tranche 0 - Payments to Operators for 12 weeks from 17<sup>th</sup> March 2020 to 8<sup>th</sup> June 2020

Operator	Route	CBSSG	Mileage 2019 (kms)	Mileage 2020 (kms)
Reading Buses	19a	£7,024.30	1,775	1,477
Reading Buses	19c	£4,492.28	1,775	1,429
Thames Valley Buses	121	£2,253.35	655	497
Thames Valley Buses	122/123	£1,634.52	320	252
Thames Valley Buses	125/125A/125B	£1,932.40	482	482
Thames Valley Buses	127	£680.33	182	182
Thames Valley Buses	128/129	£16,206.82	2,376	2,050

Note: mileage is average per week for the period

#### Tranche 1 - Payments to Operators for 8 weeks from 9<sup>th</sup> June 2020 to 3<sup>rd</sup> August 2020

Operator	Route	CBSSG	Mileage 2019 (kms)	Mileage 2020 (kms)
Reading Buses	19a	£ 6,923.36	1,777	1,630
Reading Buses	19c	£8,031.65	1,778	1,598
Reading Buses	7	£774.15	441	351
Reading Buses	Leopards (3/8/9)	£56,910.24	1,3757	13,568
Thames Valley Buses	121	£2,078.00	1,054	800
Thames Valley Buses	122/123	£927.60	515	406
Thames Valley Buses	125/125A/125B	£344.00	776	776
Thames Valley Buses	127	£287.60	293	293
Thames Valley Buses	124	£17.60	34	18
Thames Valley Buses	128/129	£10,396.80	3,824	3,299

Note: mileage is average per week for the period

**Tranche 2 - Payments to Operators for 8 weeks from 4<sup>th</sup> August 2020 to 28<sup>th</sup> September 2020**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2020 (kms)</b>
Reading Buses	19a	£8,497.60	1,722	1,759
Reading Buses	19c	£6,379.70	1,680	1,722
Reading Buses	7	£14,720.10	428	383
Reading Buses	Leopards (3/8/9)	£46,388.50	16,951	14,325
Thames Valley Buses	121	£1,150.10	1,028	1,028
Thames Valley Buses	122/123	£1,016.90	504	504
Thames Valley Buses	125/125A/125B	£292.00	798	758
Thames Valley Buses	127	£127.50	293	293
Thames Valley Buses	124	£24.20	34	32
Thames Valley Buses	128/129	£8,097.50	3,748	3,737
Horseman Coaches	202	£309.60	132	132
Horseman Coaches	244	£345.96	272	272
Horseman Coaches	983	£145.89	171	171

Note: mileage is average per week for the period

**Tranche 3 - Payments to Operators for 8 weeks from 29<sup>th</sup> September 2020 to 23<sup>rd</sup> November 2020**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2020 (kms)</b>
Reading Buses	19a	£8,274.40	1,753	1,756
Reading Buses	19c	£5,413.60	1,695	1,704
Reading Buses	7	£830.40	415	441
Reading Buses	Leopards (3/8/9)	£51,582.40	17,146	14,318
Thames Valley Buses	121	£1,024.10	1,054	1,054
Thames Valley Buses	122/123	£809.00	515	515
Thames Valley Buses	125/125A/125B	£477.60	824	776
Thames Valley Buses	127	£266.60	293	293
Thames Valley Buses	124	£14.10	34	34
Thames Valley Buses	128/129	£5,485.20	3,832	3,824
Horseman Coaches	202	£935.00	132	132
Horseman Coaches	244	£560.10	272	272
Horseman Coaches	983	£652.70	171	171

Note: mileage is average per week for the period

**Tranche 4 - Payments to Operators for 8 weeks from 24<sup>th</sup> November 2020 to 18<sup>th</sup> January 2021**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2020 (kms)</b>
Reading Buses	19a	£10,570.00	1,635	1,609
Reading Buses	19c	£7,615.60	1,608	1,584
Reading Buses	7	£1,465.20	436	441
Reading Buses	Leopards (3/8/9)	£104,014.40	17,168	13292
Thames Valley Buses	121	£1,271.70	916	938
Thames Valley Buses	122/123	£814.30	451	465
Thames Valley Buses	125/125A/125B	£948.80	798	707
Thames Valley Buses	127	£350.60	402	220
Thames Valley Buses	124	£8.80	29	31
Thames Valley Buses	128/129	£9,065.00	3,407	3,346
Horseman Coaches	202	£171.06	132	132
Horseman Coaches	244	£188.59	272	272
Horseman Coaches	983	£144.53	171	171

Note: mileage is average per week for the period

**Tranche 5 - Payments to Operators for 8 weeks from 19<sup>th</sup> January 2021 to 15<sup>th</sup> March 2021**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2021 (kms)</b>
Reading Buses	19a	£11,175.80	1,765	1,770
Reading Buses	19c	£8,093.00	1,775	1,775
Reading Buses	7	£960.40	415	167
Reading Buses	Leopards (3/8/9)	£98,554.20	16,718	12,952
Thames Valley Buses	121	£1,233.20	1054	1,014
Thames Valley Buses	122/123	£776.00	515	515
Thames Valley Buses	125/125A/125B	£896.00	809	766
Thames Valley Buses	127	£195.30	293	285
Thames Valley Buses	124	£18.90	34	34
Thames Valley Buses	128/129	£5,687.40	3,824	3,555
Horseman Coaches	202	£110.83	132	132
Horseman Coaches	244	£126.67	272	272
Horseman Coaches	983	£114.39	171	171

Note: mileage is average per week for the period

**Tranche 6 - Payments to Operators for 8 weeks from 16<sup>th</sup> March 2021 to 10<sup>th</sup> May 2021**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2021 (kms)</b>
Reading Buses	19a	£6,189.20	1,629	1,775
Reading Buses	19c	£5,008.00	1,632	1,775
Reading Buses	7	£726.40	426	303
Reading Buses	Leopards (3/8/9)	£99,656.80	10,416	12,849
Thames Valley Buses	121	£995.72	1,054	946
Thames Valley Buses	122/123	£591.58	515	478
Thames Valley Buses	125/125A/125B	£579.92	776	713
Thames Valley Buses	127	£192.50	293	288
Thames Valley Buses	124	£14.52	31	31
Thames Valley Buses	128/129	£4,800.40	3,592	3,317
Horseman Coaches	202	£110.83	132	132
Horseman Coaches	244	£126.67	272	272
Horseman Coaches	983	£114.39	171	171

Note: mileage is average per week for the period

**Tranche 7 - Payments to Operators for 8 weeks from 11<sup>th</sup> May 2021 to 5<sup>th</sup> July 2021**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2021 (kms)</b>
Reading Buses	19a	£6,189.20	1,777	1,762
Reading Buses	19c	£5,008.00	1,778	1,775
Reading Buses	7	£726.40	441	460
Reading Buses	Leopards (3/8/9)	£99,656.80	15,968	14,837
Thames Valley Buses	121	£995.72	1,054	972
Thames Valley Buses	122/123	£591.58	515	491
Thames Valley Buses	125/125A/125B	£579.92	776	740
Thames Valley Buses	127	£192.50	293	296
Thames Valley Buses	124	£14.52	34	32
Thames Valley Buses	128/129	£4,800.40	3,824	3,470
Horseman Coaches	202	£778.19	132	132
Horseman Coaches	244	£581.13	272	272
Horseman Coaches	983	£496.40	171	171

Note: mileage is average per week for the period

**Tranche 8 - Payments to Operators for 8 weeks from 6<sup>th</sup> July 2021 to 31<sup>st</sup> August 2021**

<b>Operator</b>	<b>Route</b>	<b>CBSSG</b>	<b>Mileage 2019 (kms)</b>	<b>Mileage 2021 (kms)</b>
Reading Buses	19a	£16,763.60	1,777	1,777
Reading Buses	19c	£2,584.40	1,775	1,778
Reading Buses	7	£185.20	460	441
Reading Buses	Leopards (3/8/9)	£103,174.80	14,837	15,966
Thames Valley Buses	121	£836.50	1,028	1,020
Thames Valley Buses	122/123	£740.70	504	515
Thames Valley Buses	125/125A/125B	£229.60	760	776
Thames Valley Buses	127	£25.00	293	296
Thames Valley Buses	124	£11.00	32	34
Thames Valley Buses	128/129	£5,056.50	3,748	3,637
Horseman Coaches	202	£144.75	132	132
Horseman Coaches	244	£108.09	272	272
Horseman Coaches	983	£92.33	171	171

Note: mileage is average per week for the period