Bereagn eounon D	us Service Improvement Delivery Plan 2025-2			<u></u>					<u> </u>			
Category of scheme/measure [select from drop down list]	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k)		(of which) 2025-26 Bus Grant (£k)		(of which) previous vears' DfT BSIP		(of which) Other funding (£k)		Notes on other funding sources (identifying non-BSIP funding)
				Capital	Revenue	Capital	Revenue		Revenue		Revenue	(identifying non-boin runding)
Bus stops/stations/interchanges	Bus Stop delivery Shinfield / Spencerswood development area	New and Improved bus stops for Shinfield and Spencerwood	Mar-25	Yes						Yes		S106
Bus stops/stations/interchanges	Bus Stop delivery Arborfield SDL	New and Improved bus stops for Arborfield SDL	Mar-25	Yes						Yes		S106
Bus service support/network development	Enhanced frequency Arborfield to Wokingham (Leopard 3)	Every 30 minutes Arborfield to Reading	Jun-25		Yes						Yes	S106
Bus service support/network development	Wokingham Town Services (Thames Valley Buses)	Bus Service Operator Grant - continued support	Apr-25		Yes		Yes					BSOG
Bus priority infrastructure	A4/Sutton seeds Roundabout	A4/Sutton seeds roundabout to reduce bus journey times	Mar-27	Yes		Yes				Yes		S106 & Traffic Signals Obsolescence Grant
Bus service support/network development	Winnersh Triangle P&R Service (500)	Continuation of Winnersh Triangle P&R	Mar-25		Yes				Yes			
Bus service support/network development	Enhance services on the A4 corridor	Contribution towards the cost of increasing frequency	Apr-25		Yes		Yes		Yes			
Bus service support/network development	Enhancing services on A327 corridor towards Wokingham	Contribution towards the cost of providng evening and Sunday services	May-25		Yes		Yes					
Bus service support/network development	Enhancing services in Woodley	Enhancing services in Woodley	Sep-25		Yes		Yes					
Bus service support/network development	Protecting existing services	Protecting existing services from inflationary pressures and contributing to discretionary elements of concessionary fares schemes.	Apr-25		Yes		Yes					
Simpler/more affordable fares	Lower fares for young people	Summer fares promotion for young people	Aug-25		Yes		Yes					
Simpler/more affordable fares	Christmas Travel promotion	Christmas Travel promotion	Dec-25		Yes		Yes					
LTA delivery/admin costs	Consultant Support	Consultant support on continued delivery of EP Boards/Forums etc	Apr-25		Yes		Yes		Yes			
Improved information, marketing	P&R Signage	P&R signage strategy and signs	Mar-25		Yes		Yes		Yes	Yes		S106
Development of future proposals	Community Partnership	Contribution towards running community engagement events to understand residents views on bus services.	Mar-26		Yes		Yes					
LTA delivery/admin costs	Public Transport Officer	Recruit resource to act as a public transport officer	Aug-25		Yes		Yes					
Bus service support/network development	Network Review for 26/27	Network review in accordance with BSIP priorities for retendering services in 26/27	Jun-25		Yes				Yes			
Development of future proposals	Corridor study for future bus infrastructure	Study to identify bus infrastructure requirements on key corridors, including A329, A321, A327	Nov-25		Yes						Yes	TfSE
Other	My Journey Wokingham	My Journey Behaviour Change Activities	Jul-25		Yes						Yes	S106
Improved information, marketing	Audio function for key bus stops	(React technology built into key bus stops)	Aug-25		Yes						Yes	Subject to sucessful outcome of a separate funding to DfT
Improved information, marketing	Marketing Campaign & materials	Marketing campaign to promote BSIP measures/schemes	Jun-25		Yes		Yes					